

AVERAGE FOR MONTHS OF JANUARY, FEBRUARY & MARCH, 1954

OPERATING COSTS

(Before Depreciation - Etc.)

	<u>PER MONTH</u>
Terminal Building.....	\$ 12,500.00
Travelers Aid Room.....	600.00
Public Address Room.....	1,300.00
Water Plant.....	2,300.00
Sewer Plant.....	900.00
Field Maintenance.....	3,750.00
Administrative.....	5,500.00
Fire Department.....	6,000.00 ✓
Police Department.....	3,000.00 ✓ -750
Interest.....	2,875.00
Insurance.....	<u>1,678.00</u>
TOTAL.....	\$ 40,403.00

INCOME

Terminal Building (Airlines).....	\$ 7,500.00
Terminal Building (Other Tenants).....	10,000.00
Coin Operated Machines.....	800.00
Field Income (Airlines).....	8,200.00
Field Income (Others).....	950.00
Parking Meters.....	<u>200.00</u>
TOTAL INCOME.....	\$ 27,650.00

Average Monthly Loss, Including Interest, Taxes and Insurance \$ 12,753.00